The Mashpee Wampanoag Tribe

2016 Annual Agency Profile

483 Great Neck Road South Mashpee, MA 02649

Public Works Director: Mr. Jason Steiding



Federally Recognized Tribal Statistical Areas

Barnstable Town, MA

152 Pop. Rank out of 498 UZAs

Other UZAs Served

10 Boston, MA-NH-RI, 0 Massachusetts Non-UZA

Service Area Statistics

98 **Square Miles** 445,980 **Population**

Service Consumption

4,937 Annual Unlinked Trips (UPT)

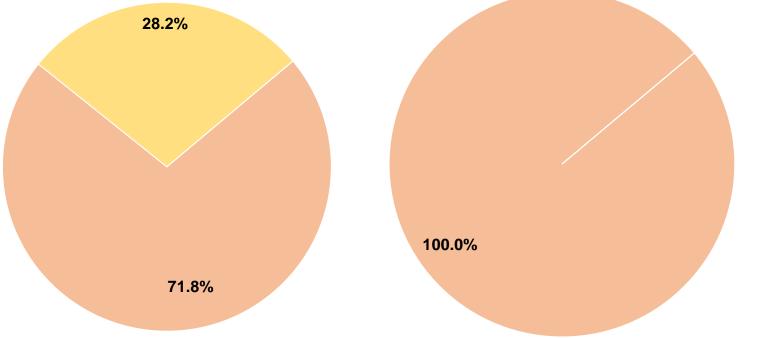
Financial Information



Sources of Capital Funds Expended

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Fare Revenues	\$0	0.0%
Local Funds	\$6,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
otal Capital Funds Expended	\$6,000	100.0%

Operating Funding Sources 28.2% Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	3	-	\$347,105	\$0	\$6,000	4,937	65,954	3,120	2.5
Total	3	-	\$347,105	\$0	\$6,000	4,937	65,954	3,120	

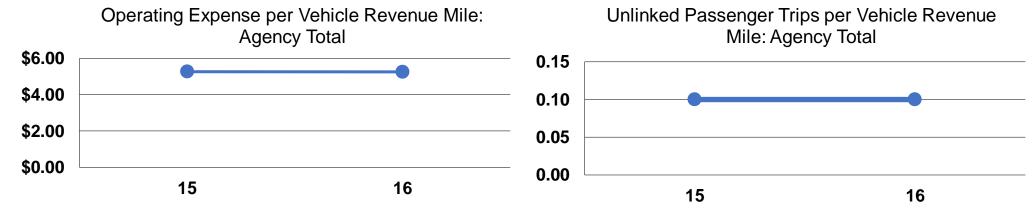
Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$5.26	\$111.25
Total	\$5.26	\$111.25

Service Effectiveness

	Operating Expenses		Unlinked Trips per
	per Unlinked	Unlinked Trips per	Vehicle Revenue
Mode	Passenger Trip	Vehicle Revenue Mile	Hour
Demand Response	\$70.31	0.1	1.6
Total	\$70.31	0.1	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.